



DEPARTMENT OF
**CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS**

ANNUAL PROCUREMENT PLAN REPORTING FORMAT - ADJUSTMENT

Name of National Department/Institution: Department of Co-Operative Governance, Human Settlement and Traditional Affairs

Name of Provincial Treasury: Limpopo Provincial Treasury

Name of Institution: Department of Co-Operative Governance, Human Settlement and Traditional Affairs

Name of Accounting Officer / Delegated Official: Dr. MM Mahlalahlela

Director/ Chief Director SCM: Ms. Ngoveni RM

Telephone number and email address: 015 294 2139 and NgoveniRM@coghsta.limpopo.gov.za

Date: 29 June 2023

TABLE 1

No	Programme	Project Description	Estimated Value (incl. taxes)	Source of funding (Conditional, Earmarked, Equitable Share)	Method of procurement	Bid Specification		Approved Evaluation Criteria (Date)	Submission to LPT	Advert	Bid closing	Validity period
						FROM	TO					
1	CoGHSTA/ISHS	Request for price schedule proposal for Category 1 (Nancefield) : Bulk Sewer Pipeline from the consulting engineering firms on the database of professional service providers.	R45,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
2	CoGHSTA/ISHS	Request for price schedule proposal for Category 1 (Masisi) : Bulk Sewer Pipeline from the consulting engineering firms on the database of professional service providers.	R38,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
3	CoGHSTA/ISHS	Request for price schedule proposal for Category 1 (Giyani) : Bulk Sewer Pipeline from the consulting engineering firms on the database of professional service providers.	R78,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
4	CoGHSTA/ISHS	Request for price schedule proposal for Category 1 (Senwabarwana) : Bulk Sewer Pipeline from the consulting engineering firms on the database of professional service providers.	R20,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
5	CoGHSTA/ISHS	Request for price schedule proposal for Category 1 (Mogwadi) : Bulk Sewer Pipeline from the consulting engineering firms on the database of professional service providers.	R22,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days

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6	CoGHSTA/ISHS	Request for price schedule proposal for Category 1 (Siyandini) : Bulk Sewer Pipeline from the consulting engineering firms on the database of professional service providers.	R30,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
7	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Giyani H) : Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R38,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
8	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Giyani F) : Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R8,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
9	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Masisi) : Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R31,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
10	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Mogwadi) : Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R25,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
11	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Nancefield) : Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R22,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
12	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Senwabarwana) : Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers .	R20,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
13	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Siyandini) : Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R8,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days

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14	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Alma) : Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R25,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
15	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Giyani H) : Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R140,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
16	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Masisi) : Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R42,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
17	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Bela-Bela) : Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R75,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
18	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Mogwadi) : Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R25,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
19	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Nancefield) : Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R70,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
20	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Vaalwater) : Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R30,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
21	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Elias Motsaedi) : Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R80,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days

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22	CoGHSTA/ISHS	Request for price schedule proposal for Category 4 (Phagameng Ext 13) : Bulk services (Two Reservoirs, Reticulation and Boreholes) from the consulting engineering firms on the database of professional service providers.	R45,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
23	CoGHSTA/ISHS	Request for price schedule proposal for Category 4 (Bela Bela) : Bulk services (Reservoirs and Boreholes) from the consulting engineering firms on the database of professional service providers.	R50,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
24	CoGHSTA/ISHS	Request for price schedule proposal for Category 4 (Ha-Mawasha) : Bulk services (Rietbok Sewer Pump Station and Bulk Sewer Connector Pipeline) from the consulting engineering firms on the database of professional service providers.	R15,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
25	CoGHSTA/ISHS	Request for price schedule proposal for Category 4 (Masisi) : Bulk services (Elevated Reservoir, Reticulation and Boreholes) from the consulting engineering firms on the database of professional service providers.	R30,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
26	CoGHSTA/ISHS	Request for price schedule proposal for Category 4 (Rossenekal) : Bulk services (Sewer Treatment Plant) from the consulting engineering firms on the database of professional service providers.	R45,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
27	CoGHSTA/COGTA	Panel for service providers for skills training programme in Municipalities for 3 years	R3,000,000.00	Equitable Share	Bid	2023/03/17	2023/03/17	2023/03/20	2023/04/06	2023/04/14	2023/05/16	90 days
28	CoGHSTA/Housing Property Management	Database for service providers (Conveyancers) for a period of three (3) years	R9,000,000.00	Conditional	Bid	2023/03/17	2023/03/17	2023/03/20	2023/04/21	2023/04/28	2023/05/30	90 days
29	CoGHSTA/ISHS	Procurement of temporary shelters (emergency services)	R3,500,000.00	Equitable Share	Bid	2023/03/28	2023/03/28	2023/03/30	2023/04/06	2023/04/14	2023/05/17	90 days
30	CoGHSTA/ISHS	Appointment of the Principal Agent for Talana CRU	R7,000,000.00	Conditional	Bid	2023/06/19	2023/06/19	2023/06/19	2023/07/07	2023/07/21	2023/08/22	90 days

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62	CoGHSTA/ISHS CoghstaB13/2021-22FY	Appointment of Principal Agent to manage the construction the bulk services, construction of 514 units and engineering services at Marapong extension 6 (Marapong cru project) in Lephalale within Limpopo Province for a period of 12 months	R12,000,000.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
63	CoGHSTA/GITO CoghstaB09/2021-22FY	Hosting and Rental of Radio Link between Hensa Towers and Industria buildings	R500,000.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64	CoGHSTA/GITO	Upgrading of ICT Network switch and network cabling for 28 Market street and Industria Building	R7,000,000.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
65	CoGHSTA/Security and Investigation CoghstaB04/2022-23FY	Rendering of private security services at Marapong Extension 03	R6,126,033.06	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
66	CoGHSTA/Security and Investigation CoghstaB06/2022-23FY	Rendering of private security services at Waterberg District Office in Mokopane	R8,821,323.65	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
67	CoGHSTA/Security and Investigation CoghstaB05/2022-23FY	Rendering of private security services at Vhembe Support Center in Thohoyandou	R6,126,033.06	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
68	CoGHSTA/SCM CoghstaB09/2022-23FY	Appointment of service provider for cleaning services at 28 Market Street, Hensa Towers and 12-20th Avenue (Central Building) for a period of forty eight (48) months	R7,560,000.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
69	CoGHSTA/SCM CoghstaB14/2022-23FY	Emergency (procurement of temporary structure).	R 2, 311 000.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
70	CoGHSTA/ISHS CoghstaB15/2022-23FY	The appointment of consulting engineering firms to be placed on a database of professional service providers to under-take detailed design and contract documentation for bulk engineering services in various Municipalities in Limpopo for a period of three (3) years.	R40, 000, 000.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A

R460,895,030.77

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan

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Accounting Officer / Authority Signature

Date