



DEPARTMENT OF

CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS

ANNUAL PROCUREMENT PLAN REPORTING FORMAT - ADJUSTMENT

Name of National Department/Institution: Department of Co-Operative Governance, Human Settlement and Traditional Affairs

Name of Provincial Treasury: Limpopo Provincial Treasury

Name of Institution: Department of Co-Operative Governance, Human Settlement and Traditional Affairs

Name of Accounting Officer / Delegated Official: Dr. MM Mahlalahlela

Director/ Chief Director SCM: Ms. Ngoveni RM

Telephone number and email address: <u>015 294 2139</u> and <u>NgoveniRM@coghsta.limpopo.gov.za</u>

Date: 29 June 2023

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No	Programme	Project Description	Estimated Value (incl. taxes)	Source of funding (Conditional, Earmarked, Equitable Share)	Method of procurement	Bid Specification		Approved Evaluation Criteria (Date)	Submission to LPT	Advert	Bid closing	Validity period
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1	CoGHSTA/ISHS	Request for price schedule proposal for Category 1 (Nancefield): Bulk Sewer Pipeline from the consulting engineering firms on the database of professional service providers.	R45,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
2	CoGHSTA/ISHS	Request for price schedule proposal for Category 1 (Masisi): Bulk Sewer Pipeline from the consulting engineering firms on the database of professional service providers.	R38,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
3	CoGHSTA/ISHS	Request for price schedule proposal for Category 1 (Giyani): Bulk Sewer Pipeline from the consulting engineering firms on the database of professional service providers.	R78,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
4	CoGHSTA/ISHS	Request for price schedule proposal for Category 1 (Senwabarwana): Bulk Sewer Pipeline from the consulting engineering firms on the database of professional service providers.	R20,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
5	CoGHSTA/ISHS	Request for price schedule proposal for Category 1 (Mogwadi): Bulk Sewer Pipeline from the consulting engineering firms on the database of professional service providers.	R22,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days

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6	CoGHSTA/ISHS	Request for price schedule proposal for Category 1 (Siyandini): Bulk Sewer Pipeline from the consulting engineering firms on the database of professional service providers.	R30,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
7	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Giyani H): Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R38,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
8	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Giyani F): Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R8,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
9	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Masisi): Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R31,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
10	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Mogwadi): Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R25,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
11	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Nancefield): Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R22,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
12	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Senwabarwana): Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers .	R20,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
13	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Siyandini): Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R8,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days

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14	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Alma): Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R25,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
15	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Giyani H): Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R140,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
16	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Masisi): Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R42,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
17	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Bela-Bela): Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R75,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
18	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Mogwadi): Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R25,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
19	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Nancefield): Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R70,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
20	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Vaalwater): Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R30,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
21	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Elias Motsoaledi): Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R80,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days

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22	CoGHSTA/ISHS	Request for price schedule proposal for Category 4 (Phagameng Ext 13): Bulk services (<i>Two Reservoirs, Reticulation and Boreholes</i>) from the consulting engineering firms on the database of professional service providers.	R45,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
23	CoGHSTA/ISHS	Request for price schedule proposal for Category 4 (Bela Bela): Bulk services (Reservoirs and Boreholes) from the consulting engineering firms on the database of professional service providers.	R50,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
24	CoGHSTA/ISHS	Request for price schedule proposal for Category 4 (Ha-Mawasha): Bulk services (Rietbok Sewer Pump Station and Bulk Sewer Connector Pipeline) from the consulting engineering firms on the database of professional service providers.	R15,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
25	CoGHSTA/ISHS	Request for price schedule proposal for Category 4 (Masisi): Bulk services (Elevated Reservoir, Reticulation and Boreholes) from the consulting engineering firms on the database of professional service providers.	R30,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
26	CoGHSTA/ISHS	Request for price schedule proposal for Category 4 (Rossenekal): Bulk services (Sewer Treatment Plant) from the consulting engineering firms on the database of professional service providers.	R45,000,000.00	Conditional	Database	2023/03/09	2023/03/09	2023/03/09	N/A	2023/03/30	2023/04/21	90 days
27	CoGHSTA/COGTA	Panel for service providers for skills training programme in Municipalities for 3 years	R3,000,000.00	Equitable Share	Bid	2023/03/17	2023/03/17	2023/03/20	2023/04/06	2023/04/14	2023/05/16	90 days
28	CoGHSTA/Housing Property Management	Database for service providers (Conveyancers) for a period of three (3) years	R9,000,000.00	Conditional	Bid	2023/03/17	2023/03/17	2023/03/20	2023/04/21	2023/04/28	2023/05/30	90 days
29	CoGHSTA/ISHS	Procurement of temporary shelters (emergency services)	R3,500,000.00	Equitable Share	Bid	2023/03/28	2023/03/28	2023/03/30	2023/04/06	2023/04/14	2023/05/17	90 days
30	CoGHSTA/ISHS	Appointment of the Principal Agent for Talana CRU	R7,000,000.00	Conditional	Bid	2023/06/19	2023/06/19	2023/06/19	2023/07/07	2023/07/21	2023/08/22	90 days

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31	CoGHSTA/Traditional Affairs-ISS	Appointment of a service providers to procure and deliver furniture for 34 traditional council offices	R5,000,000.00	Earmarked	Bid	2023/06/07	2023/06/07	2023/06/07	2023/07/21	2023/07/28	2023/08/29	90 days
32	CoGHSTA/ICT Services	Procurement of ICT equipment for Administration, ISHS, COG & CDW and TA officials	R8,748,000.00	Equitable Share	Bid/Closed SITA Transversal Contract RFB740	2023/06/14	2023/06/14	2023/06/14	2023/07/28	2023/08/04	2023/09/05	90 days
33	CoGHSTA/SCM Logistics & Asset Management	Procurement of furniture for officials offices and boardrooms	R4,000,000.00	Equitable Share	Bid	2023/07/18	2023/07/18	2023/07/18	2023/08/04	2023/08/11	2023/09/12	90 days
34	CoGHSTA/ISHS	The appointment of contractors to be placed on a database of service providers for construction of bulk services in various Municipalities in Limpopo for a period of three (3) years.	R1,057,000,000.00	Conditional	Database	2023/08/16	2023/08/16	2023/08/16	2023/08/25	2023/09/01	2023/10/03	90 days
35	CoGHSTA/ISHS	Appointment of service provider (technical support team) to provide technical support and capacity building in the 2 limpopo municipalities [polokwane municipality (level 2) and lephalale municipality (level 1)]in the administration of national and provincial housing programmes for a period of 3 years.	R15,000,000.00	Conditional	Bid	2023/08/17	2023/08/17	2023/08/17	2023/09/01	2023/09/08	2023/10/10	90 days
36	CoGHSTA/Security Management	Upgrade of the Key Control systems at 28 Market Street and Central Ladanna buildings	R1,000,000.00	Equitable Share	Bid	2023/08/15	2023/08/15	2023/08/15	2023/09/22	2023/09/29	2023/10/23	90 days
37	CoGHSTA/ISHS	Additional Database of Geotechnical Engineering consultants to conduct Geotechnical investigation Phase 1 and Phase 2 in line with minimum requirements in accordance with the geotechnical site investigations for housing	R40,000,000.00	Conditional	Bid	2023/08/22	2023/08/22	2023/08/22	2023/09/15	2023/09/22	2023/10/24	90 days
38	Disaster Management and Fire Serivices	Review of Provicial Disaster Management Plan	R5,000,000.00	Equitable Share	Bid	2023/08/29	2023/08/29	2023/08/29	2023/09/22	2023/09/29	2023/10/31	90 days
39	Disaster Management and Fire Serivices	Information and communication management system	R1,500,000.00	Equitable Share	Bid	2023/09/05	2023/09/05	2023/09/05	2023/09/29	2023/10/20	2023/11/07	90 days
40	CoGHSTA/ICT Services	ICT Governance software	R1,000,000.00	Equitable Share	SITA	N/A	N/A	N/A	N/A	N/A	N/A	90 days
41	CoGHSTA/ICT Services	Microsoft Licences	R6,500,000.00	Equitable Share	MS Contract/Provincia I GITO	N/A	N/A	N/A	N/A	N/A	N/A	90 days

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42	CoGHSTA/ICT Services	DR Solution Licences, Support & Maintenance	R1,500,000.00	Equitable Share	Transversal Contract/Provincia I GITO	N/A	N/A	N/A	N/A	N/A	N/A	90 days
43	CoGHSTA/ICT Services	Network Connectivity	R5,000,000.00	Equitable Share	SITA	N/A	N/A	N/A	N/A	N/A	N/A	90 days
44	CoGHSTA/Traditional Affairs-ISS	Provision of vehicles for 101 Senior Traditional Leaders	R55,000,000.00	Equitable Share	Contract/RT Transversal	N/A	N/A	N/A	N/A	N/A	N/A	90 days
45	CoGHSTA/SCM Logistics and Asset Management	GG Vehicles	R4,000,000.00	Equitable Share	Contract/RT Transversal	N/A	N/A	N/A	N/A	N/A	N/A	90 days
46	CoGHSTA/ISHS	Appointment of NHBRC to conduct structural integrity audit on blocked projects in five districts	R3,000,000.00	Conditional	Exemption	N/A	N/A	N/A	N/A	N/A	N/A	90 days
					<u>l</u>			EXISTING CONT	RACTS			
47	CoGHSTA/HPM CoghstaB12/2019-20FY	Conveyancer for Registration and Endorsement of Title Deeds for Low cost Housing Properties (R & E) and opening of township registers/upgrading of land tenure rights for 4000 Title deeds	R8,000,000.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
48	CoGHSTA/GITO	Microsoft Licences	R10,000,000.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50	CoGHSTA/ISHS CoghstaB11/2020-21FY	Appointment of the (PRT) Project Resource Team to provide construction Project management services to human settlements programs in five District within Limpopo Province	R98,100,000.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
51	CoGHSTA/Security and Investigation CoghstaB07/2020-21FY	Rendering of private security services at Vhembe District (Ramabulana and King Mphephu)	R5,930,379.36	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
52	CoGHSTA/Security and Investigation CoghstaB08/2020-21FY	Rendering of private security services at Mopani District (Queen Modjadji)	R6,073,920.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
53	CoGHSTA/Security and Investigation CoghstaB05/2021-22FY	Appointment of service provider for rendering private security services at 28 Market Street, Hensa Towers, 12-20 Avenue (central building) and Capricorn district office department of Public Works, Landdros Mare Street for the department of Cooperative Governance Human Settlements and Traditional Affairs for a period of thirty-six (36)	R32,304,452.76	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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54	CoGHSTA/Security and Investigation CoghstaB06/2021-22FY	Appointment of service provider for rendering private security services at Lephalale Altoostyd for a period of thirty six (36) months	R13,745,017.80	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
55	CoGHSTA/GITO CoghstaB08/2021-22FY	Maintenance of ICT Data Centre for H/O and Districts	R1,500,000.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
56	CoGHSTA/ISHS CoghstaB03/2020-21FY	Appointment of contractors for construction of Top Structure, Design and Install services for Tshikota Community Residential Units (CRUs)	R100,000,000.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
57	CoGHSTA/ISHS CoghstaB02/2021-22FY	Appointment of Principal Agent (including full professional team) for construction of Top Structure, Design and Install- services for Tshikota Community Residential Units (CRUs)	R14,000,000.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
58	CoGHSTA/ISHS CoghstaB03/2021-22FY	Database for professional service providers (Land Surveyors) to provide land surving services over a period of three years	R16,798,946.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
59	CoGHSTA/ISHS CoghstaB04/2021-22FY	Database for professional service providers (Professional Town and Regional Planners) to provide town planning services for township establishment and formalization of informal settlements over a period of three years	R17,798,946.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
60	CoGHSTA/ISHS CoghstaB12/2021-22FY	Database of engineering consultants to conduct geotechnical investigation, design and install engineering services in Limpopo Province, for a period of three years	R203,860,800.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
61	CoGHSTA/ISHS CoghstaB11/2021-22FY	Database of Geotechnical Engineering consultants to conduct Geotechnical investigation Phase 1 and Phase 2 in line with minimum requirements in accordance with the geotechnical site investigations) for housing , for a period of three financial years starting 2022/23.	R66,362,949.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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62	CoGHSTA/ISHS CoghstaB13/2021-22FY	Appointment of Principal Agent to manage the construction the bulk services, construction of 514 units and engineering services at Marapong extension 6 (Marapong cru project) in Lephalale within Limpopo Province for a period of 12 months	R12,000,000.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
63	CoGHSTA/GITO CoghstaB09/2021-22FY	Hosting and Rental of Radio Link between Hensa Towers and Industria buildings	R500,000.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
64	CoGHSTA/GITO	Upgrading of ICT Network switch and network cabling for 28 Market street and Industria Building	R7,000,000.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
65	CoGHSTA/Security and Investigation CoghstaB04/2022-23FY	Rendering of private security services at Marapong Extension 03	R6,126,033.06	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
66	CoGHSTA/Security and Investigation CoghstaB06/2022-23FY	Rendering of private security services at Waterberg District Office in Mokopane	R8,821,323.65	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
67	CoGHSTA/Security and Investigation CoghstaB05/2022-23FY	Rendering of private security services at Vhembe Support Center in Thohoyandou	R6,126,033.06	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
68	CoGHSTA/SCM CoghstaB09/2022-23FY	Appointment of service provider for cleaning services at 28 Market Street, Hensa Towers and 12-20th Avenue (Central Building) for a period of fourty eight (48) months	R7,560,000.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
69	CoGHSTA/SCM CoghstaB14/2022-23FY	Emergency (procurement of temporary structure).	R 2, 311 000.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
70	CoGHSTA/ISHS CoghstaB15/2022-23FY	The appointment of consulting engineering firms to be placed on a database of professional service providers to under-take detailed design and contract documentation for bulk engineering services in various Municipalities in Limpopo for a period of three (3) years.	R40, 000, 000.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A

R460,895,030.77

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	Accounting Officer / A	uthority Signature	-		Date						